

PE and Sport Premium Funding – Countess Gytha Primary School 2018/19

Funding Amount £17,371

Carry Forward from 17/18 £9,922

Area of Spend	Total Budgeted Cost	Contribution from additional sports funding	Description of Provision	Intended Outcomes	How impact will be measured	Impact of Intervention
Quality Assurance	£250	£250	SLT quality assures work of sports coaches by observing lessons and outcomes.	High quality sports/PE lessons	From a baseline at year start to end/coaches assessment.	
Teaching Assistants	£4,787	£4,747	Support staff to support during various sporting activities and to run sporting after school clubs	Able to offer wider provision of after school clubs and support children to enable access for all	Feedback from staff and children	
Premier Sports	£3,240	£3,240	Sports coach to be working in school devising and delivering the PE curriculum.	Better sporting and club provision	Pupil enjoyment/take up. Amount and quality of school clubs.	
Ansford Sports Festival	£423	£423	Subscription to this association to further the links between area schools and foster inter school competition.	Increased and varied opportunities for our pupils to participate in inter school sport.	Events entered as a proportion of those on offer.	
Sports event coach travel	£2,844	£2,844	Coach travel to events by school teams undertaking level 2 and 2 competitions	Children and staff delivered safely and effectively to and from the event location	Check on number of events planned.	
Street Dance/ Ballroom	£2,571	£2,571	Learning new skills	Exposure to dance that children wouldn't normally have the opportunity to participate in	Feedback from children and staff	
Sports cups, trophies certificates	£135	£135	Provision of equipment to ensure pupils have the correct equipment to participate in a wide range of sports	High quality provision	Increase number of pupils able to participate	
Sports kits	£500	£500				
Bikeability	£800	£800	Cycle training for pupils targeted at year 5 and 6	Children encouraged to train for sustainable method of transport involving physical exercise. Encouragement towards a healthy lifestyle.	Number of children at level 1 and 2 passes. Number of pupils taking up places.	
Yoga	£2,500	£2,500	Relaxation, core strength and postural work with Reception – Year 6 children	Children to attain better core strength and a relaxed state of mind. Mental Health benefits	Feedback from staff and children.	

Intra School Sports (Football)	£300	£300	School participation in football matches at home and away.	Incentive to participate in a competitive team sport.	Number of children participating in team competitive sports increased.	
Sports Equipment and materials for EYFS, PE, playtime & lunchtime	£3,500	£3,500	Provision of equipment to ensure children have the correct equipment to participate in a wide range of sports	High quality provision	Increased number of children able to participate.	
CPD	£300	£300	Coach to work along side staff to develop skills in area of the PE curriculum	More highly trained staff	Through observation of coach and teacher. Conversations with staff.	
Exceptional Event Experience – for KS2 – to include travel costs	£4,028	£4,028	Children to experience an unusual challenge and build resourcefulness, teamwork and courage as they do so.	Children to experience an unusual challenge and build resourcefulness, teamwork and courage as they do so.	Asking children to recount their experience.	

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Date: 20 November 2018